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Summary of DFID and UK spending in Iraq (Unofficial numbers, Cash accounting, £ sterling)

| | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|---|----------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|
| DFID | | | | | | | | | |
| 1 Economic Reform | | 9 | 2 | -2 | 1 | 1 | | 1 | 12 |
| 2 Governance | | | 12 | 10 | 6 | 3 | 1 | 3 | 35 |
| 3 Infrastructure | | 17 | 15 | 35 | 14 | 8 | 7 | 1 | 97 |
| 4 DFID Support to CPA | | 10 | 6 | | | | | | 16 |
| 5 Contribution to IRFFI | | 70 | | | | | | | 70 |
| 6 UN Emergency Appeals | 7 | 78 | | | 3 | 10 | 10 | 3 | 111 |
| 7 Red Cross Appeals | 2 | 16 | 10 | 4 | 7 | 10 | 6 | 4 | 59 |
| 8 NGO Support | | 4 | 1 | | | | | | 5 |
| 9 Life Support | | 5 | 3 | 38 | 15 | 3 | 6 | 1 | 71 |
| Total DFID bilateral programme | 9 | 209 | 49 | 85 | 46 | 35 | 30 | 13 | 476 |
| SID figures for DFID spend | 19 | 209 | 49 | 87 | 50 | 40 | 33 | | 487 |
| 10 Imputed multilateral shares | | 11 | 11 | 6 | 14 | 9 | | | 51 |
| Total DFID development spend in Iraq | 9 | 220 | 60 | 91 | 60 | 44 | 30 | 13 | 527 |
| 11 FCO support to CPA | | 29 | 10 | | | | | | 39 |
| 12 MoD Quick Impact Projects | | 30 | 5 | 3 | | | | | 38 |
| 13 Global Conflict Prevention Pool | | 5 | 18 | 14 | 25 | | | | 91 |
| 14 Peace Keeping Conflict Pool | | | 11 | 15 | 12 | 29 | | | 38 |
| 15 Stabilisation Aid Fund | | | | | | | 18 | | 18 |
| Total DFID, FCO, MoD | 9 | 284 | 104 | 123 | 97 | 73 | 48 | 13 | 751 |
| Debt Relief | | | 336 | 336 | | | | | |
| SID figures - non DFID development spend | | 5 | 342 | 339 | 22 | 1 | 305 | | |

Note that slight discrepancies between this table and the breakdown by programme in tab 2 are due to roundings

Note that slight differences between this table and Statistics on International Development (SID) are due to: a) the change from cash to resource accounting in 05/06; b) SID's total for 02/03 includes an allocation of 10m for NGOs, part of DFID's original pre-war programme for Iraq. We have not put it in this table as it was not initially part of programming for reconstruction; c) SID does not yet have up to date figures for 09/10 spend (these are unofficial Iraq programme estimate)

Note that this table does not include minor non development costs such as 9m for additional security costs 03-05 before DFID transferred responsibility to the FCO (probably not ODA).

Note that the breakdown of non DFID development spend is here for an indication only: it is based on unofficial figures from MoD and FCO.

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- 1 8m was given to the IFC in 03/04 but 5m in 05/06 was then returned as they could not spend it; hence the negative figure after taking into account spending of 3m
- 4 Corresponds with the miscellaneous line in the table in tab 2; all of the miscellaneous spending from 03-05 was for the CPA
- 6 2002/03 figure is the pre positioning spend on supplies from CHAD / CHASE.
- 9 Half of the 05/06 figure is costs for the previous year.
- 10 This represents the share of DFID's general multilateral spending that can be attributed to Iraq; taken from SID.
- 11 Unofficial figures from the FCO; probably not ODA
- 12 Unofficial figures from the MoD; not classified as ODA
- 13 All informal figures and uncertain what is
- 14 ODA - hence difference from SID figures
- 15 for other UK ODA.

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Iraq: Detailed breakdown of DFID Assistance by programme 03 to 09/10 (Unofficial numbers, Cash accounting, £ sterling)

| | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|--|------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| Humanitarian | | | | | | | | | |
| Pre-positioning of Supplies | | | | | | | | | |
| WFP | 2,000,000 | | | | | | | | 2,000,000 |
| UNICEF | 2,000,000 | | | | | | | | 2,000,000 |
| UNHCR | 1,750,000 | | | | | | | | 1,750,000 |
| WHO | 1,000,000 | | | | | | | | 1,000,000 |
| OCHA | 150,000 | | | | | | | | 150,000 |
| UN Agencies in Response to Iraq Appeals | | | | | | | | | |
| WFP | | 32,000,000 | | | | | 2,000,000 | | 34,000,000 |
| OUNSC | | 600,000 | | | | | | | 600,000 |
| WHO | | 5,000,000 | | - | 52,748 | | | | 4,947,252 |
| FAO | | 1,500,000 | | | | | | | 1,500,000 |
| UNDP | | 16,219,980 | | | | | | | 16,219,980 |
| UNICEF | | 13,835,187 | | | | | | | 13,835,187 |
| UNMAS | | 4,000,000 | | | | | | | 4,000,000 |
| OCHA | | 750,000 | | | | | | | 750,000 |
| OHCHR | | 400,000 | | | | | | | 400,000 |
| UNIFEM | | 500,000 | | | | | | | 500,000 |
| UNSECOORD | | 3,000,000 | | | | | | | 3,000,000 |
| UNEP | | 358,573 | | 358,573 | | | | | 717,146 |
| Humanitarian Appeals | | | | | | | | | |
| UNHCR | | | | | 1,500,000 | 4,500,000 | | | 6,000,000 |
| IOM | | | | | 1,000,000 | | | | 1,000,000 |
| OCHA | | | | | 500,000 | 500,000 | | | 1,000,000 |
| Iraq 2008 CAP | | | | | | 5,000,000 | | | 5,000,000 |
| Iraq 2009 CAP | | | | | | | 8,000,000 | | 8,000,000 |
| UNICEF Appeal 2010 | | | | | | | | 2,500,000 | 2,500,000 |
| International Red Cross Appeals | 2,000,000 | 16,000,000 | 10,000,000 | 4,000,000 | 7,000,000 | 10,000,000 | 6,000,000 | 3,500,000 | 58,500,000 |
| Totals | 8,900,000 | 94,163,740 | 10,000,000 | 4,305,825 | 10,000,000 | 20,000,000 | 16,000,000 | 6,000,000 | 169,369,565 |

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| | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|--|----------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|
| Infrastructure Support (Reconstruction in S Iraq) | | | | | | | | | |
| Recovery Infrastructure Group (RIG) | | 2,824,493 | 4,532,046 | 153,613 | | 7,688 | | | 7,517,840 |
| Governorate Teams South | | 2,528,727 | 892,261 | 484,291 | 7,688 | | | | 3,912,967 |
| Emergency Infrastructure Project (EIP) | | 11,337,481 | 7,697,579 | 615,505 | 5,482 | | | | 19,645,083 |
| Reconstruction Transition Programme (TAT) | | | 1,025,833 | 876,972 | 3,396 | | | | 1,906,201 |
| S Iraq Employment and Services Programme (SIESP) | | | 257,124 | 19,105,600 | 65,515 | 51,074 | | | 19,246,135 |
| Governorate Capacity Building in Southern Iraq | | | 545,160 | 3,140,976 | 2,489,688 | 2,953,923 | 1,480,796 | | 10,610,543 |
| Iraq Infrastructure Services Programme (IISP) | | | | 10,420,902 | 11,290,319 | 4,977,048 | 5,193,225 | 1,409,496 | 33,290,990 |
| Totals | - | 16,690,701 | 14,950,003 | 34,797,859 | 13,720,094 | 7,887,585 | 6,674,021 | 1,409,496 | 96,129,759 |
| Governance and Education (including Justice, Media and Civil Society) | | | | | | | | | |
| Media IWPR | | 249,127 | 871,969 | 15,017 | | | | | 1,136,113 |
| Emergency Public Administration | | | 3,162,425 | 1,264,712 | | | | | 4,427,137 |
| ILAC Justice Sector | | | 1,405,401 | 658,226 | 120,215 | | | | 2,183,842 |
| BBC World Service Trust | | 239,945 | 98,825 | | 24,054 | | | | 362,824 |
| Independent Media : South Iraq BBC (Al-Mirbad) | | | 1,632,145 | 2,555,444 | 2,602,966 | 873,801 | 1,213,486 | 530,981 | 9,408,823 |
| Political Participation Fund (PPF) | | | 1,744,559 | 2,263,281 | 61,788 | 1,540,108 | | | 5,486,160 |
| Civil Society Fund (CSF) | | | 2,163,980 | 1,742,763 | 1,052,818 | 18,922 | | | 4,978,483 |
| MoPDC Programme Liaison and Coordination | | | 325,418 | 212,447 | | | | | 537,865 |
| Support to Interim Electoral Commission (IECI) | | | 94,902 | 75,492 | | | | | 170,394 |
| Humanitarian Advice to Iraq Interim Govt | | | 28,805 | | | | | | 28,805 |
| Support to Centre of Government (SCOG) | | | | 962,530 | 2,215,079 | 934,546 | 15,574 | | 4,127,729 |
| Special Adviser to Multi-National Corps Iraq (MNC-I) | | | | | 6,541 | 76,273 | | | 82,814 |
| Technical Support for Iraq | | | | | | | | 2,422,061 | 2,422,061 |
| DELPHE Higher Education | | | | | | | | 8,350 | 8,350 |
| Totals | - | 489,072 | 11,528,429 | 9,749,912 | 5,959,885 | 3,443,650 | 1,229,060 | 2,961,392 | 35,361,400 |

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| | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|---|----------|------------------|------------------|--------------------|------------------|----------------|----------|----------------|-------------------|
| Economic Support | | | | | | | | | |
| Support for Macroeconomic Reform | | | 1,437,239 | 2,568,653 | 364 | | | | 4,006,256 |
| Supporting Economic Reform Phase Two | | | | 312,867 | 1,144,166 | 693,411 | | | 2,150,444 |
| IMF Economic Management | | 525,000 | 262,500 | | | | | | 787,500 |
| Contribution to International Finance Corporation | | 8,324,084 | | - 4,463,519 | | | | | 3,860,565 |
| Small Business Finance (CHF) | | | | | | | | 695,592 | 695,592 |
| Youth Employment Pilot Programme | | | | | | | | 37,690 | 37,690 |
| World Bank Private Sector Development | | | | | | | | 91,145 | 91,145 |
| Totals | - | 8,849,084 | 1,699,739 | - 1,581,999 | 1,144,530 | 693,411 | - | 824,428 | 11,629,193 |
| Support to International NGOs | | | | | | | | | |
| Merlin | | 265,000 | | | | | | | 265,000 |
| International Medical Corps | | 215,959 | | | | | | | 215,959 |
| Save the Children | | 499,641 | | | | | | | 499,641 |
| HelpAge | | 150,000 | | | | | | | 150,000 |
| GOAL | | 305,834 | | | | | | | 305,834 |
| War Child | | 501,549 | 111,584 | | | | | | 613,133 |
| Med Air | | 281,264 | | | | | | | 281,264 |
| Mines Advisory Group | | 68,570 | 12,313 | | | | | | 80,883 |
| 4RS | | 105,673 | | | | | | | 105,673 |
| CARE | | 444,003 | 10,881 | | | | | | 454,884 |
| MAG North | | 356,555 | 255,742 | | | | | | 612,297 |
| Merlin | | 75,393 | | | | | | | 75,393 |
| ACTED | | 80,346 | 196,154 | | | | | | 276,500 |
| Muslim Hands | | 100,897 | | | | | | | 100,897 |
| International Medical Corps | | 490,139 | | | | | | | 490,139 |
| People in Need Foundation | | 29,012 | | | | | | | 29,012 |
| Solidarities Programme | | | 71,087 | 78,024 | | | | | 149,111 |
| AMAR | | 200,000 | 306,627 | 206,411 | | | | | 713,038 |
| SCF Emergency Health Sector | | 199,704 | | | | | | | 199,704 |
| SCF Security Enhancement | | 26,623 | 85,246 | - 41,033 | 41,033 | | | | 111,869 |
| Totals | - | 4,396,162 | 1,049,634 | 243,402 | 41,033 | - | - | - | 5,730,231 |

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| | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|---|-----------|-------------|------------|------------|------------|------------|------------|------------|-------------|
| Support to IRFFI | | | | | | | | | |
| United Nations Development Group | | 30,000,000 | | | | | | | 30,000,000 |
| World Bank | | 40,000,000 | | | | | | | 40,000,000 |
| | | | | | | | | | - |
| Totals | - | 70,000,000 | - | - | - | - | - | - | 70,000,000 |
| | | | | | | | | | - |
| Miscellaneous (including secondments and life support) | | | | | | | | | |
| | | | | | | | | | - |
| CRG Armed Protection Teams | | 5,018,561 | 2,694,583 | - | 73,102 | | | | 7,640,042 |
| Managing Agent Service (CPA South) | | 1,349,441 | 3,617,503 | | 6,409 | | | | 4,973,353 |
| CHAD-OT Iraq Deployment | | 3,794,878 | 773,107 | 167,282 | 20,081 | | | | 4,755,348 |
| CHAD-OT Contingency | | 791,049 | 6,830 | - | 809 | | | | 797,070 |
| CHAD-OT Civil Military Liaison | | 148,224 | | | | | | | 148,224 |
| CHAD-OT Kuwait Deployment | | 101,476 | 1,239 | 892 | | | | | 103,607 |
| CHAD-OT ORHA Deployment | | 8,960 | | | | | | | 8,960 |
| CHAD-OT Regional Deployment | | 210,000 | 131,812 | 7,522 | | | | | 349,334 |
| CHAD-OT UN Secondments | | 574,275 | 75,550 | - | 8,965 | | | | 640,860 |
| Consultancy Contracts | | 1,919,122 | 1,217,107 | 57 | | | | | 3,136,286 |
| Secondments to Coalition Provisional Authority (| | 746,209 | 193,903 | | | | | | 940,112 |
| Spare Parts for DFID Armoured Vehicles | | 18,418 | 289,050 | | | | | | 307,468 |
| Satellite Communications for DFID Staff | | 90,355 | 199,060 | 21,999 | | | | | 311,414 |
| Baghdad Villa | | | 64,175 | | | | | | 64,175 |
| Small Grants Scheme | | 9,375 | 89,032 | 16,123 | | | | | 114,530 |
| Study - Political Economy of Oil | | 14,360 | | | | | | | 14,360 |
| Security Training for Iraqi Ministerial Guards | | | 32,463 | | | | | | 32,463 |
| Iraq Communications Project | | | | | | | 10,500 | 44,267 | 54,767 |
| | | | | | | | | | - |
| Life Support Costs | | | | 37,770,594 | 15,161,025 | 3,203,526 | 6,000,436 | 1,419,988 | 63,555,569 |
| | | | | | | | | | - |
| Totals | - | 14,794,703 | 9,385,414 | 37,908,002 | 15,181,106 | 3,203,526 | 6,010,936 | 1,464,255 | 87,947,942 |
| | | | | | | | | | - |
| Grand Totals | 8,900,000 | 209,383,462 | 48,613,219 | 85,423,001 | 46,046,648 | 35,228,172 | 29,914,017 | 12,659,571 | 476,168,090 |

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Iraq: DFID Assistance 2003 to 2009/10 (Unofficial numbers, Cash accounting, £ sterling)

| | Humanitarian | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|------------------------------------|--------------------------------|-----------|------------|------------|-----------|-----------|------------|-----------|-----------|------------|
| Pre-positioning of Supplies | WFP | 2,000,000 | | | | | | | | 2,000,000 |
| | UNICEF | 2,000,000 | | | | | | | | 2,000,000 |
| | UNHCR | 1,750,000 | | | | | | | | 1,750,000 |
| | WHO | 1,000,000 | | | | | | | | 1,000,000 |
| | OCHA | 150,000 | | | | | | | | 150,000 |
| UN Agencies in Response to Appeals | WFP | | 32,000,000 | | | | | 2,000,000 | | 34,000,000 |
| | OUNSC | | 600,000 | | | | | | | 600,000 |
| | WHO | | 5,000,000 | | 52,748 | | | | | 4,947,252 |
| | FAO | | 1,500,000 | | | | | | | 1,500,000 |
| | UNDP | | 16,219,980 | | | | | | | 16,219,980 |
| | UNICEF | | 13,835,187 | | | | | | | 13,835,187 |
| | UNMAS | | 4,000,000 | | | | | | | 4,000,000 |
| | OCHA | | 750,000 | | | | | | | 750,000 |
| | OHCHR | | 400,000 | | | | | | | 400,000 |
| | UNIFEM | | 500,000 | | | | | | | 500,000 |
| | UNSECOORD | | 3,000,000 | | | | | | | 3,000,000 |
| | UNEP | | 358,573 | | 358,573 | | | | | 717,146 |
| | UNHCR | | | | | 1,500,000 | 4,500,000 | | | 6,000,000 |
| Humanitarian Appeals | IOM | | | | | 1,000,000 | | | | 1,000,000 |
| | OCHA | | | | | 500,000 | 500,000 | | | 1,000,000 |
| | Iraq 2008 CAP | | | | | | 5,000,000 | | | 5,000,000 |
| | Iraq 2009 CAP | | | | | | | 8,000,000 | | 8,000,000 |
| | UNICEF Appeal 2010 | | | | | | | | 2,500,000 | 2,500,000 |
| | International Red Cross Appeal | 2,000,000 | 16,000,000 | 10,000,000 | 4,000,000 | 7,000,000 | 10,000,000 | 6,000,000 | 3,500,000 | 58,500,000 |
| Support to International NGOs | Merlin | | 265,000 | | | | | | | 265,000 |
| | International Medical Corps | | 215,959 | | | | | | | 215,959 |
| | Save the Children | | 499,641 | | | | | | | 499,641 |
| | HelpAge | | 150,000 | | | | | | | 150,000 |
| | GOAL | | 305,834 | | | | | | | 305,834 |
| | War Child | | 501,549 | 111,584 | | | | | | 613,133 |
| | Med Air | | 281,264 | | | | | | | 281,264 |
| | Mines Advisory Group | | 68,570 | 12,313 | | | | | | 80,883 |
| | 4RS | | 105,673 | | | | | | | 105,673 |

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| | | | | | | | | | |
|--|--|------------|-----------|------------|------------|-----------|-----------|-----------|------------|
| | CARE | 444,003 | 10,881 | | | | | | 454,884 |
| | MAG North | 356,555 | 255,742 | | | | | | 612,297 |
| | Merlin | 75,393 | | | | | | | 75,393 |
| | ACTED | 80,346 | 196,154 | | | | | | 276,500 |
| | Muslim Hands | 100,897 | | | | | | | 100,897 |
| | International Medical Corps | 490,139 | | | | | | | 490,139 |
| | People in Need Foundation | 29,012 | | | | | | | 29,012 |
| | Solidarities Programme | | 71,087 | 78,024 | | | | | 149,111 |
| | AMAR | 200,000 | 306,627 | 206,411 | | | | | 713,038 |
| | SCF Emergency Health Sector | 199,704 | | | | | | | 199,704 |
| | SCF Security Enhancement | 26,623 | 85,246 | - | 41,033 | 41,033 | | | 111,869 |
| Support to IRFFI | United Nations Development Group | 30,000,000 | | | | | | | 30,000,000 |
| | World Bank | 40,000,000 | | | | | | | 40,000,000 |
| Infrastructure (Reconstruction in S Iraq) | Recovery Infrastructure Group (RIG) | 2,824,493 | 4,532,046 | 153,613 | | 7,688 | | | 7,517,840 |
| | Governorate Teams South | 2,528,727 | 892,261 | 484,291 | 7,688 | | | | 3,912,967 |
| | Emergency Infrastructure Project (EIP) | 11,337,481 | 7,697,579 | 615,505 | - | 5,482 | | | 19,645,083 |
| | Reconstruction Transition Programme (TAT) | | 1,025,833 | 876,972 | 3,396 | | | | 1,906,201 |
| | S Iraq Employment and Services Programme (SIESP) | | 257,124 | 19,105,600 | - | 65,515 | 51,074 | | 19,246,135 |
| | Governorate Capacity Building in Southern Iraq | | 545,160 | 3,140,976 | 2,489,688 | 2,953,923 | 1,480,796 | | 10,610,543 |
| | Iraq Infrastructure Services Programme (IISP) | | | 10,420,902 | 11,290,319 | 4,977,048 | 5,193,225 | 1,409,496 | 33,290,990 |
| Governance and Education | Media IWPR | 249,127 | 871,969 | 15,017 | | | | | 1,136,113 |
| (including Justice, Media and Civil Society) | Emergency Public Administration | | 3,162,425 | 1,264,712 | | | | | 4,427,137 |
| | ILAC Justice Sector | | 1,405,401 | 658,226 | 120,215 | | | | 2,183,842 |
| | BBC World Service Trust | 239,945 | 98,825 | | 24,054 | | | | 362,824 |
| | Independent Media : South Iraq BBC (Al-Mirbad) | | 1,632,145 | 2,555,444 | 2,602,966 | 873,801 | 1,213,486 | 530,981 | 9,408,823 |
| | Political Participation Fund (PPF) | | 1,744,559 | 2,263,281 | - | 61,788 | 1,540,108 | | 5,486,160 |
| | Civil Society Fund (CSF) | | 2,163,980 | 1,742,763 | 1,052,818 | 18,922 | | | 4,978,483 |
| | MoPDC Programme Liaison and Coordination | | 325,418 | 212,447 | | | | | 537,865 |
| | Support to Interim Electoral Commission (IECI) | | 94,902 | 75,492 | | | | | 170,394 |
| | Humanitarian Advice to Iraq Interim Govt | | 28,805 | | | | | | 28,805 |
| | Support to Centre of Government (SCOG) | | | 962,530 | 2,215,079 | 934,546 | 15,574 | | 4,127,729 |
| | Special Adviser to Multi-National Corps Iraq (MNC-I) | | | | 6,541 | 76,273 | | | 82,814 |
| | Technical Support for Iraq | | | | | | | 2,422,061 | 2,422,061 |
| | DELPHE Higher Education | | | | | | | 8,350 | 8,350 |
| Economic Support | Support for Macroeconomic Reform | | 1,437,239 | 2,568,653 | 364 | | | | 4,006,256 |
| | Supporting Economic Reform Phase Two | | | 312,367 | 1,144,166 | 693,411 | | | 2,150,444 |
| | IMF Economic Management | 525,000 | 262,500 | | | | | | 787,500 |

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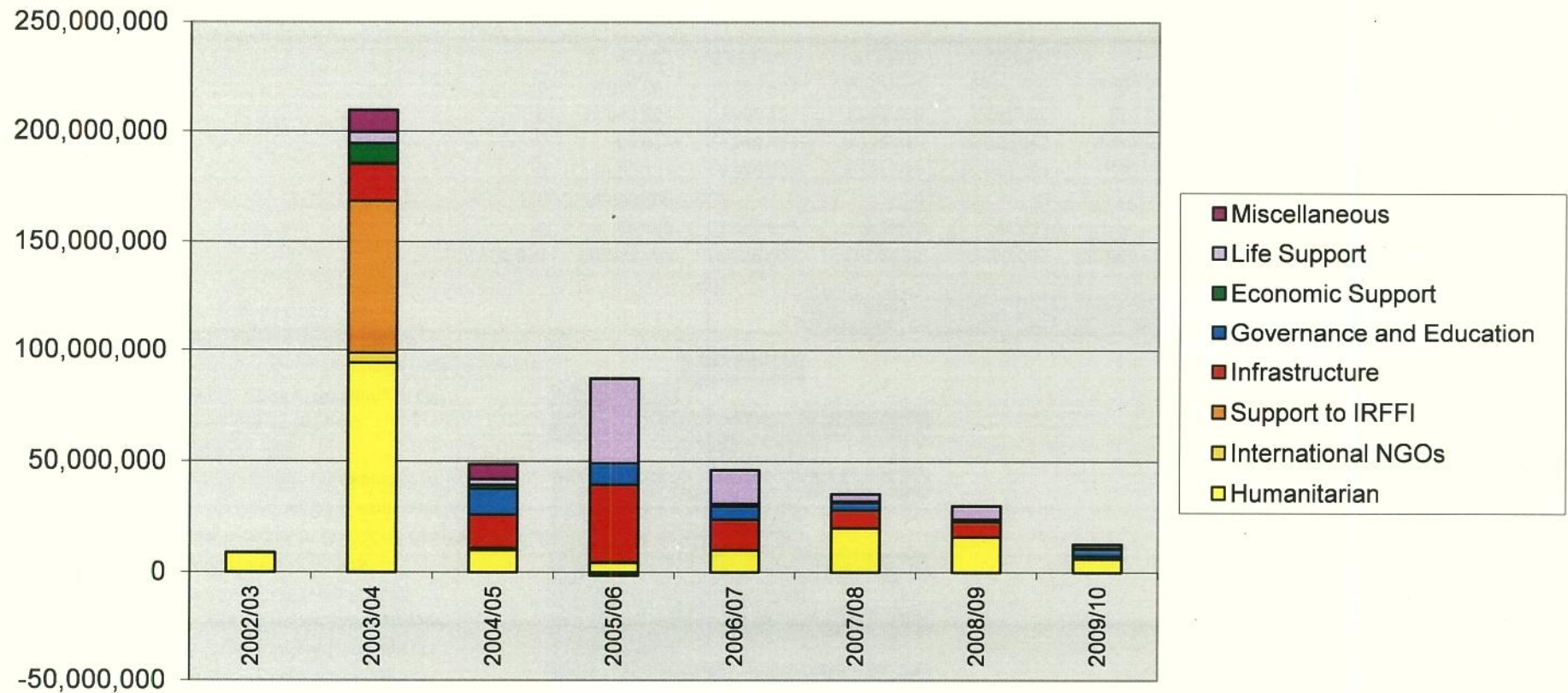
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| | | | | | | | | | |
|---|---|-------------|------------|------------|------------|------------|------------|------------|-------------|
| | Contribution to International Finance Corporation | 8,324,084 | - | 4,463,519 | | | | | 3,860,565 |
| | Small Business Finance (CHF) | | | | | | 695,592 | | 695,592 |
| | Youth Employment Pilot Programme | | | | | | 37,690 | | 37,690 |
| | World Bank Private Sector Development | | | | | | 91,145 | | 91,145 |
| Miscellaneous (including secondments and life support) | CRG Armed Protection Teams | 5,018,561 | 2,694,583 | - | 73,102 | | | | 7,640,042 |
| | Managing Agent Service (CPA South) | 1,349,441 | 3,617,503 | 6,409 | | | | | 4,973,353 |
| | CHAD-OT Iraq Deployment | 3,794,878 | 773,107 | 167,282 | 20,081 | | | | 4,755,348 |
| | CHAD-OT Contingency | 791,049 | 6,830 | - | 809 | | | | 797,070 |
| | CHAD-OT Civil Military Liaison | 148,224 | | | | | | | 148,224 |
| | CHAD-OT Kuwait Deployment | 101,476 | 1,239 | 892 | | | | | 103,607 |
| | CHAD-OT ORHA Deployment | 8,960 | | | | | | | 8,960 |
| | CHAD-OT Regional Deployment | 210,000 | 131,812 | 7,522 | | | | | 349,334 |
| | CHAD-OT UN Secondments | 574,275 | 75,550 | - | 8,965 | | | | 640,860 |
| | Consultancy Contracts | 1,919,122 | 1,217,107 | 57 | | | | | 3,136,286 |
| | Secondments to Coalition Provisional Authority | 746,209 | 193,903 | | | | | | 940,112 |
| | Spare Parts for DFID Armoured Vehicles | 18,418 | 289,050 | | | | | | 307,468 |
| | Satellite Communications for DFID Staff | 90,355 | 199,060 | 21,999 | | | | | 311,414 |
| | Baghdad Villa | | 64,175 | | | | | | 64,175 |
| | Small Grants Scheme | 9,375 | 89,032 | 16,123 | | | | | 114,530 |
| | Study - Political Economy of Oil | 14,360 | | | | | | | 14,360 |
| | Security Training for Iraqi Ministerial Guards | | 32,463 | | | | | | 32,463 |
| | Iraq Communications Project | | | | | 10,500 | 44,267 | | 54,767 |
| | Life Support Costs | | | 37,770,594 | 15,161,025 | 3,203,526 | 6,000,436 | 1,419,988 | 63,555,569 |
| | | | | | | | | | |
| Humanitarian Total | 8,900,000 | 94,163,740 | 10,000,000 | 4,305,825 | 10,000,000 | 20,000,000 | 16,000,000 | 6,000,000 | 169,369,565 |
| Support to International NGOs Total | 0 | 4,396,162 | 1,049,634 | 243,402 | 41,033 | 0 | 0 | 0 | 5,730,231 |
| Support to IRFFI Total | 0 | 70,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000,000 |
| Infrastructure Total | 0 | 16,690,701 | 14,950,003 | 34,797,859 | 13,720,094 | 7,887,585 | 6,674,021 | 1,409,496 | 96,129,759 |
| Governance and Education Total | 0 | 489,072 | 11,528,429 | 9,749,912 | 5,959,885 | 3,443,650 | 1,229,060 | 2,961,392 | 35,361,400 |
| Economic Support Total | 0 | 8,849,084 | 1,699,739 | -1,581,999 | 1,144,530 | 693,411 | 0 | 824,428 | 11,629,193 |
| Life support Total | 0 | 5,018,561 | 2,694,583 | 37,697,492 | 15,161,025 | 3,203,526 | 6,000,436 | 1,419,988 | 71,195,611 |
| Miscellaneous Total | - | 9,776,142 | 6,690,831 | 210,510 | 20,081 | - | 10,500 | 44,267 | 16,752,331 |
| | | | | | | | | | |
| Grand Total | 8,900,000 | 209,383,462 | 48,613,219 | 85,423,001 | 46,046,648 | 35,228,172 | 29,914,017 | 12,659,571 | 476,168,090 |

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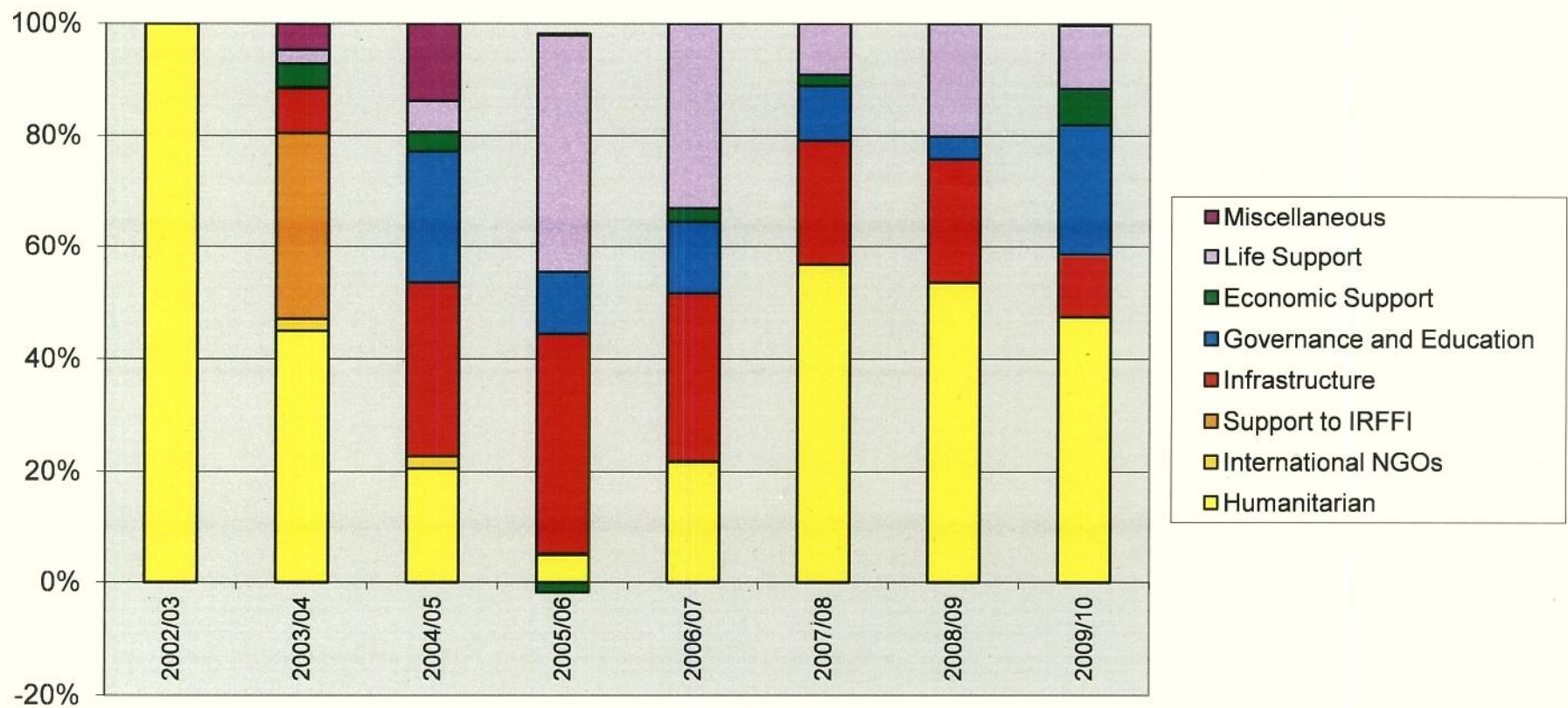
Iraq Spend 2003-2010 broken down by sector (£)



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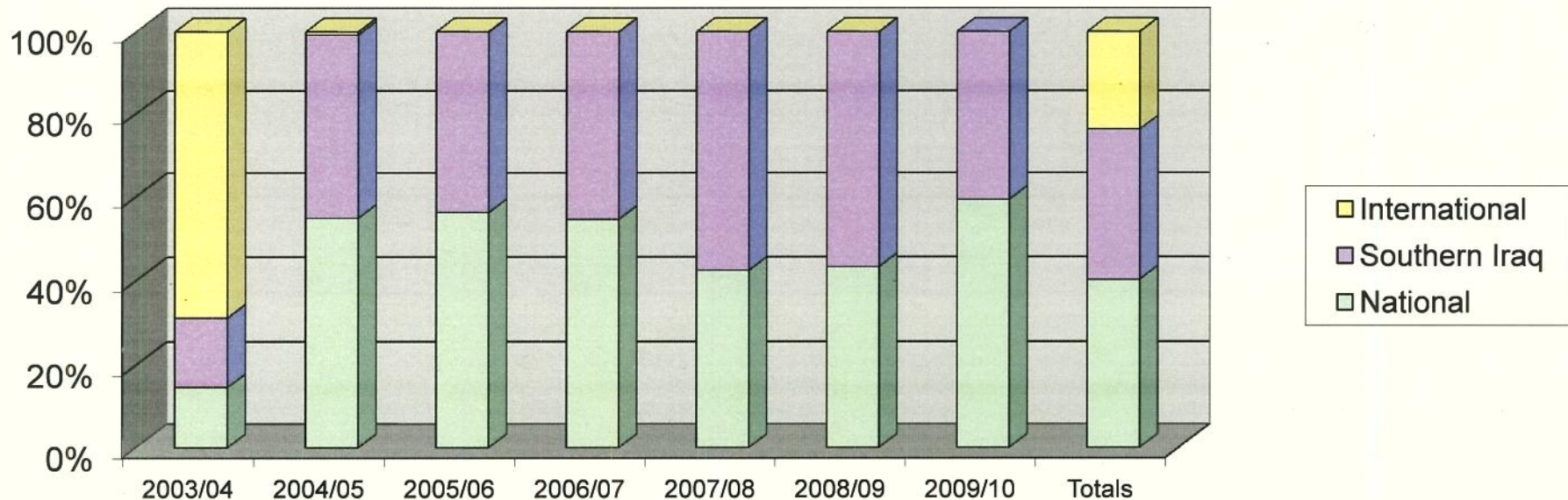
Iraq Spend 2003-2010 broken down by sector (%)



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DFID Non-Humanitarian Spend by Region



DFID NON-HUMANITARIAN SPEND BY REGION

| | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|--|---------|-----------|-----------|-----------|-----------|---------|-----------|-----------|
| National | | | | | | | | |
| Media IWPR | 249,127 | 871,969 | 15,017 | | | | | 1,136,113 |
| Emergency Public Administration | | 3,162,425 | 1,264,712 | | | | | 4,427,137 |
| ILAC Justice Sector | | 1,405,401 | 658,226 | 120,215 | | | | 2,183,842 |
| Political Participation Fund (PPF) | | 1,744,559 | 2,263,281 | 61,788 | 1,540,108 | | | 5,486,160 |
| Civil Society Fund (CSF) | | 2,163,980 | 1,742,763 | 1,052,818 | 18,922 | | | 4,978,483 |
| MoPDC Programme Liaison and Coordination | | 325,418 | 212,447 | | | | | 537,865 |
| Support to Interim Electoral Commission (IECI) | | 94,902 | 75,492 | | | | | 170,394 |
| Humanitarian Advice to Iraq Interim Govt | | 28,805 | | | | | | 28,805 |
| Support to Centre of Government (SCOG) | | | 962,530 | 2,215,079 | 934,546 | 15,574 | | 4,127,729 |
| Special Adviser to Multi-National Corps Iraq (MNC-I) | | | | 6,541 | 76,273 | | | 82,814 |
| Technical Support for Iraq (TSI) | | | | | | | 2,422,061 | 2,422,061 |

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|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|
| DELPHE Higher Education | | | | | | | 8,350 | 8,350 |
| Support for Macroeconomic Reform | | 1,437,239 | 2,568,653 | 364 | | | | 4,006,256 |
| Supporting Economic Reform Phase Two | | | 312,867 | 1,144,166 | 693,411 | | | 2,150,444 |
| CRG Armed Protection Teams | 5,018,561 | 2,694,583 | 73,102 | | | | | 7,640,042 |
| Managing Agent Service (CPA South) | 1,349,441 | 3,617,503 | 6,409 | | | | | 4,973,353 |
| CHAD-OT Iraq Deployment | 3,794,878 | 773,107 | 167,282 | 20,081 | | | | 4,755,348 |
| CHAD-OT Contingency | 791,049 | 6,830 | 809 | | | | | 797,070 |
| CHAD-OT Civil Military Liaison | 148,224 | | | | | | | 148,224 |
| CHAD-OT Kuwait Deployment | 101,476 | 1,239 | 892 | | | | | 103,607 |
| CHAD-OT ORHA Deployment | 8,960 | | | | | | | 8,960 |
| CHAD-OT Regional Deployment | 210,000 | 131,812 | 7,522 | | | | | 349,334 |
| CHAD-OT UN Secondments | 574,275 | 75,550 | 8,965 | | | | | 640,860 |
| Consultancy Contracts | 1,919,122 | 1,217,107 | 57 | | | | | 3,136,286 |
| Secondments to Coalition Provisional Authority (CPA) | 746,209 | 193,903 | | | | | | 940,112 |
| Spare Parts for DFID Armoured Vehicles | 18,418 | 289,050 | | | | | | 307,468 |
| Satellite Communications for DFID Staff | 90,355 | 199,060 | 21,999 | | | | | 311,414 |
| Baghdad Villa | | 64,175 | | | | | | 64,175 |
| Small Grants Scheme | 9,375 | 89,032 | 16,123 | | | | | 114,530 |
| Study - Political Economy of Oil | 14,360 | | | | | | | 14,360 |
| Security Training for Iraqi Ministerial Guards | | 32,463 | | | | | | 32,463 |
| Iraq Communications Project | | | | | | 10,500 | 44,267 | 54,767 |
| Life Support Costs | | | 37,770,594 | 15,161,025 | 3,203,526 | 6,000,436 | 1,419,988 | 63,555,569 |
| Total | 15,043,830 | 20,620,112 | 47,983,990 | 19,658,501 | 6,466,786 | 6,026,510 | 3,894,667 | 119,694,396 |
| Percentage of overall total | 14.7 | 55 | 56 | 55 | 42 | 43 | 59 | 40 |

| | | | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|
| Southern Iraq | | | | | | | | |
| Recovery Infrastructure Group (RIG) | 2,824,493 | 4,532,046 | 153,613 | | 7,688 | | | 7,517,840 |
| Governorate Teams South | 2,528,727 | 892,261 | 484,291 | 7,688 | | | | 3,912,967 |
| Emergency Infrastructure Project (EIP) | 11,337,481 | 7,697,579 | 615,505 | 5,482 | | | | 19,645,083 |
| Reconstruction Transition Programme (TAT) | | 1,025,833 | 876,972 | 3,396 | | | | 1,906,201 |
| S Iraq Employment and Services Programme (SIESP) | | 257,124 | 19,105,600 | 65,515 | 51,074 | | | 19,246,135 |
| Governorate Capacity Building in Southern Iraq | | 545,160 | 3,140,976 | 2,489,688 | 2,953,923 | 1,480,796 | | 10,610,543 |
| Iraq Infrastructure Services Programme (IISP) | | | 10,420,902 | 11,290,319 | 4,977,048 | 5,193,225 | 1,409,496 | 33,290,990 |
| BBC World Service Trust | 239,945 | 98,825 | | 24,054 | | | | 362,824 |
| Independent Media : South Iraq BBC (Al-Mirbad) | | 1,632,145 | 2,555,444 | 2,602,966 | 873,801 | 1,213,486 | 530,981 | 9,408,823 |
| Small Business Finance (CHF) | | | | | | | 695,592 | 695,592 |
| Youth Employment Pilot Programme | | | | | | | 37,690 | 37,690 |
| Total | 16,930,646 | 16,680,973 | 37,353,303 | 16,347,114 | 8,761,386 | 7,887,507 | 2,673,759 | 106,634,688 |
| Percentage of overall total | 16.5 | 44 | 44 | 45 | 58 | 57 | 41 | 36 |

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|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|-------------------|
| International | | | | | | | | | |
| IMF Economic Management | 525,000 | 262,500 | | | | | | | 787,500 |
| IRFFI: United Nations Development Group | 30,000,000 | | | | | | | | 30,000,000 |
| IRFFI: World Bank | 40,000,000 | | | | | | | | 40,000,000 |
| Contribution to International Finance Corporation (IFC) | 8,324,084 | - | 4,463,519 | | | | | | 3,860,565 |
| World Bank Private Sector Development | | | | | | | 91,145 | | 91,145 |
| Total | 70,525,000 | 262,500 | - | - | - | - | - | - | 70,787,500 |
| Percentage of overall total | 68.8 | 1 | - | - | - | - | - | - | 24 |
| Overall Totals | 102,499,476 | 37,563,585 | 85,337,293 | 36,005,615 | 15,228,172 | 13,914,017 | 6,568,426 | 297,116,584 | |

Note: Consultancy Contracts; Secondments to CPA and TSI have national and southern components, for which disaggregated figures are not currently available

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| DFID Bilateral Aid to Southern Iraq | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | Totals |
|--|---------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|
| Infrastructure Support | | | | | | | | | |
| Recovery Infrastructure Group (RIG) | | 2,824,493 | 4,532,046 | 153,613 | | 7,688 | | | 7,517,840 |
| Governorate Teams South | | 2,528,727 | 892,261 | 484,291 | 7,688 | | | | 3,912,967 |
| Emergency Infrastructure Project (EIP) | | 11,337,481 | 7,697,579 | 615,505 | - | 5,482 | | | 19,645,083 |
| Reconstruction Transition Programme (TAT) | | | 1,025,833 | 876,972 | 3,396 | | | | 1,906,201 |
| S Iraq Employment and Services Programme (SIESP) | | | 257,124 | 19,105,600 | - | 65,515 | - | 51,074 | 19,246,135 |
| Iraq Infrastructure Services Programme (IISP) | | | | 10,420,902 | 11,290,319 | 4,977,048 | 5,193,225 | 1,409,496 | 33,290,990 |
| Total | - | 16,690,701 | 14,404,843 | 31,656,883 | 11,230,406 | 4,933,662 | 5,193,225 | 1,409,496 | 85,519,216 |
| Governance and Education (including Justice, Media and Civil Society) | | | | | | | | | |
| Governorate Capacity Building in Southern Iraq | | | 545,160 | 3,140,976 | 2,489,688 | 2,953,923 | 1,480,796 | | 10,610,543 |
| BBC World Service Trust | | 239,945 | 98,825 | | 24,054 | | | | 362,824 |
| Independent Media : South Iraq BBC (Al-Mirbad) | | | 1,632,145 | 2,555,444 | 2,602,966 | 873,801 | 1,213,486 | 530,981 | 9,408,823 |
| Total | - | 239,945 | 2,276,130 | 5,696,420 | 5,116,708 | 3,827,724 | 2,694,282 | 530,981 | 20,382,190 |
| Economic Support | | | | | | | | | |
| Small Business Finance (CHF) | | | | | | | | 695,592 | 695,592 |
| Youth Employment Pilot Programme | | | | | | | | 37,690 | 37,690 |
| Total | - | - | - | - | - | - | - | 733,283 | 733,283 |
| Grand Total | - | 16,930,646 | 16,680,973 | 37,353,303 | 16,347,114 | 8,761,386 | 7,887,507 | 2,673,759 | 106,634,688 |

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